



**“Ucom” CJSC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for
2023 4rd Q**

| | Indicators | u/m | Amount |
|-----------|---|------------|--------------------|
| 1 | Operating revenues, including: | k AMD | 4,659,891 |
| 1) | from of public electronic communication network services | k AMD | 3,268,695 |
| a. | from voice services | k AMD | 76,924 |
| b. | from internet access services | k AMD | 3,171,386 |
| c. | from other services | k AMD | 20,385 |
| 2) | from interconnection and line rental services | k AMD | 577,694 |
| 3) | from sales of equipments and accessories | k AMD | 31,088 |
| 4) | other operating revenues | k AMD | 782,414 |
| 2 | Non-operating income/(expense) | k AMD | (1,324,127) |
| 3 | Capital expenses | k AMD | (1,189,232) |
| 4 | Operating expenses, including: | k AMD | (2,498,805) |
| 1) | interconnection and line rental services expenses | k AMD | (464,253) |
| 2) | advertising and marketing expenses | k AMD | (42,852) |
| 3) | dealer commissions | k AMD | (68,141) |
| 4) | payroll expenses | k AMD | (954,178) |
| 5) | other operating expenses | k AMD | (969,381) |
| 5 | Operating Income Before Depreciation Amortization (OIBDA) | k AMD | 2,161,086 |
| 6 | Amortization of fixed and intangible assets | k AMD | (1,276,257) |
| 7 | Profit before taxation | k AMD | |
| 8 | Profit after taxation | k AMD | |
| 9 | Subscribers using public electronic communication network services | subscriber | 136,768 |
| 1) | subscribers using voice services | subscriber | 32,620 |
| 2) | subscribers using internet access services | subscriber | 133,713 |
| 10 | Average revenue per subscribers using public electronic communication network services | AMD | 8,025 |
| 1) | subscribers using voice services | AMD | 748 |
| 2) | subscribers using internet access services | AMD | 8,058 |
| 11 | Traffic per subscribers using public electronic communication network services | | |
| 1) | subscribers using voice services | minute | 50 |
| 2) | subscribers using internet access services | MB | 486,064 |

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 15th of the second month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.
- * Costs of articles are not separated in terms of the electronic communications network.